

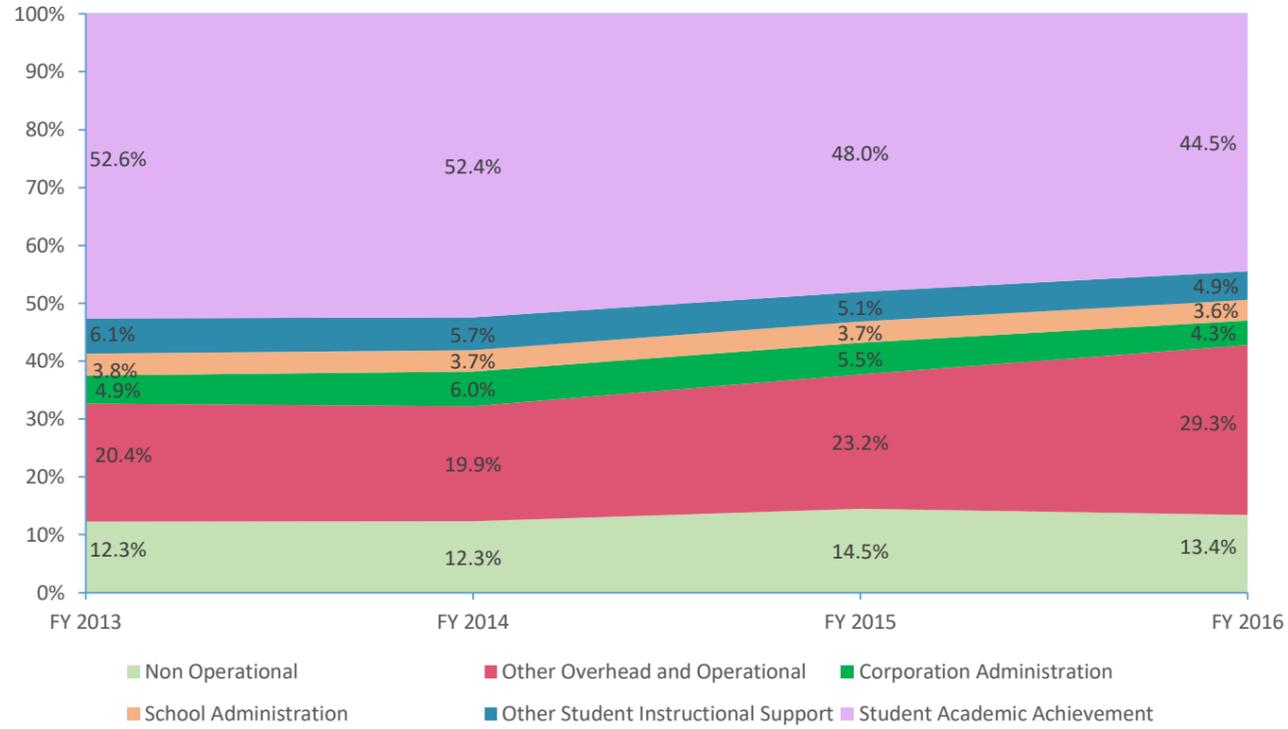
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Evansville Vanderburgh Sch Corp (7995)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total										
Student Academic Achievement	\$144,646,320	58.3%	\$129,289,442	54.9%	\$127,352,477	52.6%	\$128,604,249	52.4%	\$126,044,655	48.0%	\$125,134,297	44.5%
Student Instructional Support	\$19,491,341	7.9%	\$24,358,677	10.3%	\$23,869,161	9.9%	\$22,951,212	9.4%	\$23,026,386	8.8%	\$23,964,196	8.5%
<b>Total</b>	<b>\$164,137,661</b>	<b>66.2%</b>	<b>\$153,648,119</b>	<b>65.3%</b>	<b>\$151,221,638</b>	<b>62.5%</b>	<b>\$151,555,462</b>	<b>61.8%</b>	<b>\$149,071,041</b>	<b>56.8%</b>	<b>\$149,098,494</b>	<b>53.0%</b>

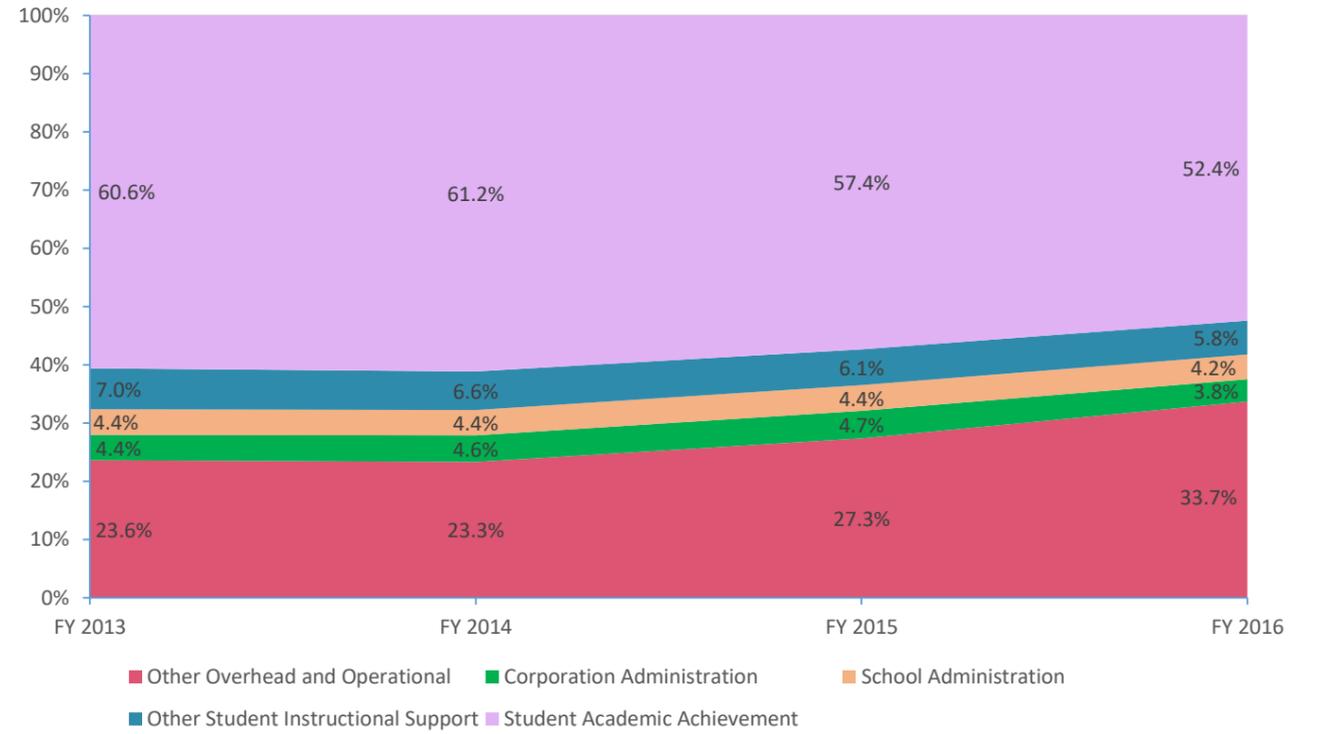
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$45,595,119	18.4%	\$55,794,099	23.7%	\$61,101,523	25.2%	\$63,453,554	25.9%	\$75,295,532	28.7%	\$94,528,433	33.6%
Non Operational	\$38,278,856	15.4%	\$25,934,033	11.0%	\$29,721,014	12.3%	\$30,251,410	12.3%	\$38,017,667	14.5%	\$37,800,322	13.4%
Not Categorized	\$9,093	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$83,883,068</b>	<b>33.8%</b>	<b>\$81,728,132</b>	<b>34.7%</b>	<b>\$90,822,538</b>	<b>37.5%</b>	<b>\$93,704,965</b>	<b>38.2%</b>	<b>\$113,313,198</b>	<b>43.2%</b>	<b>\$132,328,754</b>	<b>47.0%</b>

<b>Grand Total</b>	<b>\$248,020,729</b>	<b>\$235,376,251</b>	<b>\$242,044,176</b>	<b>\$245,260,426</b>	<b>\$262,384,239</b>	<b>\$281,427,248</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**Evansville Vanderburgh Sch Corp (7995)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$859,556	\$795,590	NA	NA	-7.4%
11050	Regular Programs	Full Day Kindergarten	\$904,196	\$5,993,043	\$5,854,151	\$5,900,719	552.6%	-1.5%	0.8%
11100	Regular Programs	Elementary	\$27,450,470	\$37,166,596	\$41,247,290	\$41,868,091	52.5%	12.6%	1.5%
11200	Regular Programs	Middle/Junior High	\$13,528,750	\$19,804,773	\$14,820,031	\$14,728,375	8.9%	-25.6%	-0.6%
11300	Regular Programs	High School	\$16,311,400	\$25,542,514	\$26,444,039	\$26,521,556	62.6%	3.8%	0.3%
11420	Regular Programs	Vocational Education - Agriculture B	\$99,036	\$140,637	\$86,775	\$103,139	4.1%	-26.7%	18.9%
11430	Regular Programs	Vocational Education - Distributive Education	\$284,937	\$529,740	\$504,643	\$412,693	44.8%	-22.1%	-18.2%
11440	Regular Programs	Vocational Education - Health Occupations	\$59,741	\$138,391	\$176,042	\$183,814	207.7%	32.8%	4.4%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$513,874	\$705,100	\$485,207	\$399,365	-22.3%	-43.4%	-17.7%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$168,401	\$240,661	\$253,117	\$236,424	40.4%	-1.8%	-6.6%
11470	Regular Programs	Vocational Education - Business Education	\$234,742	\$306,908	\$177,566	\$193,995	-17.4%	-36.8%	9.3%
11480	Regular Programs	Vocational Education - Industrial Education A	\$840,292	\$1,372,435	\$1,311,991	\$1,329,703	58.2%	-3.1%	1.3%
11490	Regular Programs	Vocational Education - Industrial Education B	\$106,149	\$148,651	\$58,798	\$58,006	-45.4%	-61.0%	-1.3%
11510	Regular Programs	Vocational Education - Cooperative Education	\$255,603	\$417,736	\$170,562	\$103,044	-59.7%	-75.3%	-39.6%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$495,465	\$544,286	\$430,265	\$514,398	3.8%	-5.5%	19.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,014,883	\$2,903,513	\$1,411,718	\$1,420,289	-29.5%	-51.1%	0.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,835,139	\$2,279,020	\$1,764,056	\$1,750,387	-4.6%	-23.2%	-0.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$338,235	\$534,667	\$405,733	\$470,026	39.0%	-12.1%	15.8%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$411,953	\$697,743	\$370,300	\$393,168	-4.6%	-43.7%	6.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$427,104	\$769,700	\$469,763	\$446,219	4.5%	-42.0%	-5.0%
12330	Special Programs	Physical Impairment - Visual Impairment	\$200,327	\$215,677	\$213,783	\$270,118	34.8%	25.2%	26.4%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$479,895	\$652,502	\$453,936	\$441,559	-8.0%	-32.3%	-2.7%
12350	Special Programs	Physical Impairment - Homebound	\$144,359	\$169,915	\$301,909	\$371,049	157.0%	118.4%	22.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$2,519,136	\$3,479,615	\$2,571,957	\$2,833,034	12.5%	-18.6%	10.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$1,303,303	\$1,998,476	\$1,538,266	\$1,516,729	16.4%	-24.1%	-1.4%
12610	Special Programs	Learning Disability	\$4,316,542	\$6,691,279	\$5,033,021	\$5,256,978	21.8%	-21.4%	4.4%
12710	Special Programs	Equal Opportunity At Risk	\$56,142	\$73,474	\$174,825	\$221,137	293.9%	201.0%	26.5%
12810	Special Programs	Special Education Preschool	\$921,942	\$997,297	\$1,553,979	\$1,449,507	57.2%	45.3%	-6.7%
12900	Special Programs	Other Special Programs	\$751,374	\$1,118,915	\$2,235,819	\$2,211,907	194.4%	97.7%	-1.1%
13100	Adult/Continuing Education Programs	Instruction	\$278,073	\$182,623	\$0	\$0	-100.0%	-100.0%	NA
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$130,311	\$225,636	\$0	\$0	-100.0%	-100.0%	NA
13300	Adult/Continuing Education Programs	Occupational Programs	\$321,056	\$374,817	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$60,981	\$116,341	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$177,457	\$368,220	\$337,345	\$525,622	196.2%	42.7%	55.8%
14200	Summer School Programs	Middle/Junior High School	\$266,364	\$182,493	\$63,402	\$103,982	-61.0%	-43.0%	64.0%
14300	Summer School Programs	High School	\$45,839	\$295,708	\$45,605	\$75,378	64.4%	-74.5%	65.3%
16100	Remediation	Remediation Testing	\$685,152	\$706,641	\$346,919	\$318,300	-53.5%	-55.0%	-8.2%
16200	Remediation	Preventive Remediation	\$132,121	\$31,444	\$0	\$0	-100.0%	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$70,439	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$2,728,860	\$4,887,597	\$3,810,022	\$4,356,152	59.6%	-10.9%	14.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,143	\$2,513,810	\$2,096,505	\$2,174,484	35300.1%	-13.5%	3.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$282,557	\$229,114	\$68,680	\$22,116	-92.2%	-90.3%	-67.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$26,731	\$0	NA	NA	-100.0%
22210	Instruction	Library/Media Services - Service Area Direction	\$10,610	\$16,064	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$334,437	\$495,867	\$433,392	\$536,337	60.4%	8.2%	23.8%
22230	Instruction	Library/Media Services - Audiovisual	\$21,688	\$40,748	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$876,407	\$261,867	\$15,752	\$14,000	-98.4%	-94.7%	-11.1%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$328,686	\$438,449	\$313,280	\$177,820	-45.9%	-59.4%	-43.2%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$3,020	\$3,504	NA	NA	16.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$463,517	\$0	\$0	\$0	-100.0%	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$51,359	\$44,140	NA	NA	-14.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$153	\$1,413,727	\$925,331	NA	605404.1%	-34.5%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$102,845	\$249,901	\$318,795	\$272,105	164.6%	8.9%	-14.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$2,364,662	\$2,019,017	\$5,041,374	\$2,901,203	22.7%	43.7%	-42.5%

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							2006 to 2016	2009 to 2016	2015 to 2016
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$14,633	\$19,668	\$277,999	\$282,806	1832.7%	1337.9%	1.7%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$1,646	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$4,292,013	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$90,968,241</b>	<b>\$129,289,442</b>	<b>\$126,044,655</b>	<b>\$125,134,297</b>	<b>37.6%</b>	<b>-3.2%</b>	<b>-0.7%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$1,999,443	\$3,254,791	\$952,067	\$598,438	-70.1%	-81.6%	-37.1%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$45,965	\$0	\$0	NA	-100.0%	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$29,769	\$446,726	\$686,594	\$825,255	2672.2%	84.7%	20.2%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$94,170	\$288,699	NA	NA	206.6%
21210	Students	Guidance Services - Service Area Direction	\$1,082,992	\$1,397,994	\$763,513	\$733,201	-32.3%	-47.6%	-4.0%
21220	Students	Guidance Services - Counseling Services	\$2,613,605	\$4,058,644	\$4,120,210	\$4,263,000	63.1%	5.0%	3.5%
21240	Students	Guidance Services - Information Services	\$98,158	\$82,376	\$50,267	\$51,258	-47.8%	-37.8%	2.0%
21290	Students	Guidance Services - Other Guidance Services	\$40,679	\$158,075	\$64,133	\$109,902	170.2%	-30.5%	71.4%
21310	Students	Health Services - Service Area Direction	\$108,958	\$153,260	\$155,451	\$188,871	73.3%	23.2%	21.5%
21320	Students	Health Services - Medical Services	\$15,078	\$18,504	\$14,861	\$8,917	-40.9%	-51.8%	-40.0%
21340	Students	Health Services - Nurse Services	\$641,447	\$936,100	\$953,696	\$1,075,813	67.7%	14.9%	12.8%
21410	Students	Psychological Services - Service Area Direction	\$118,574	\$342,794	\$102,967	\$97,140	-18.1%	-71.7%	-5.7%
21490	Students	Psychological Services - Other Psychological Services	\$801,822	\$1,009,073	\$747,831	\$799,094	-0.3%	-20.8%	6.9%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	(\$53,023)	\$0	\$0	NA	100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$802,828	\$1,814,664	\$4,678,333	\$4,777,324	495.1%	163.3%	2.1%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$50,252	\$40,072	\$20,341	\$22,351	-55.5%	-44.2%	9.9%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$31,709	\$6,336	\$62,563	NA	97.3%	887.4%
24100	School Administration	Office of The Principal	\$6,470,901	\$10,517,440	\$9,549,342	\$9,995,357	54.5%	-5.0%	4.7%
24900	School Administration	Other Support Services - School Admin.	\$0	\$103,513	\$66,274	\$67,012	NA	-35.3%	1.1%
<b>Student Instructional Support Total</b>			<b>\$14,874,506</b>	<b>\$24,358,677</b>	<b>\$23,026,386</b>	<b>\$23,964,196</b>	<b>61.1%</b>	<b>-1.6%</b>	<b>4.1%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$122,085	\$97,600	\$102,670	\$117,910	-3.4%	20.8%	14.8%
23150	General Administration	Board of Education - Legal Services	\$117,094	\$171,421	\$190,605	\$241,445	106.2%	40.8%	26.7%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$2,849	\$628	\$4,499	NA	57.9%	615.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$607,924	\$1,375,145	\$977,126	\$921,078	51.5%	-33.0%	-5.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$346	\$0	\$2,954	NA	754.6%	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$21,622	\$0	\$4,500	\$441	-98.0%	NA	-90.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$177,726	\$208,009	\$294,235	NA	65.6%	41.5%
25120	Central Services	Fiscal Services - Service Area Direction	\$862,512	\$1,089,532	\$881,769	\$902,530	4.6%	-17.2%	2.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$14,361	\$23,908	\$481,316	\$72,904	407.6%	204.9%	-84.9%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$100	\$0	\$0	\$0	-100.0%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,306	\$39,137	\$49,237	NA	3668.9%	25.8%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,900	\$2,200	\$0	\$0	-100.0%	-100.0%	NA
25199	Central Services	Fiscal Services - Other - Other	\$1,074	\$1,920	\$77,673	\$169,505	15679.6%	8730.2%	118.2%
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$3,277	\$0	\$0	NA	-100.0%	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$134,903	\$86,379	NA	NA	-36.0%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$487,753	\$612,246	\$0	\$0	-100.0%	-100.0%	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$164,990	\$184,809	\$50,260	\$44,303	-73.1%	-76.0%	-11.9%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$291,084	\$247,610	\$7,658	\$4,974	-98.3%	-98.0%	-35.0%
25600	Central Services	Public Information Services	\$0	\$239,256	\$196,687	\$208,657	NA	-12.8%	6.1%
25720	Central Services	Personnel Services - Recruitment and Placement	\$237,277	\$609,277	\$868,770	\$871,445	267.3%	43.0%	0.3%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,783,550	\$5,897,397	\$4,409,674	NA	147.2%	-25.2%
25890	Central Services	Other Technology Services	\$590,746	\$0	\$0	\$0	-100.0%	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$1,189,817	\$3,461,414	\$4,227,745	\$3,559,084	199.1%	2.8%	-15.8%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$690,545	\$1,072,919	\$866,115	\$814,543	18.0%	-24.1%	-6.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$7,042,382	\$9,349,340	\$8,733,773	\$8,957,995	27.2%	-4.2%	2.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$81,134	\$425,496	\$2,249,545	\$2,600,601	3105.3%	511.2%	15.6%

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							2006 to 2016	2009 to 2016	2015 to 2016
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,637	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$30,000	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$165,159	\$276,501	\$243,797	\$194,056	17.5%	-29.8%	-20.4%
26600	Operation and Maintenance of Plant Services	Security Services	\$109,584	\$174,852	\$126,310	\$207,842	89.7%	18.9%	64.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$642,674	\$1,056,139	\$13,294,306	\$31,809,243	4849.5%	2911.8%	139.3%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$5,855,045	\$9,953,461	\$9,572,788	\$10,030,175	71.3%	0.8%	4.8%
27010	Student Transportation	Service Area Direction	\$338,888	\$725,595	\$1,086,498	\$1,046,046	208.7%	44.2%	-3.7%
27100	Student Transportation	Vehicle Operation	\$3,440,506	\$5,571,178	\$6,034,419	\$6,100,451	77.3%	9.5%	1.1%
27200	Student Transportation	Monitoring Services	\$705,024	\$1,261,762	\$1,812,903	\$1,914,186	171.5%	51.7%	5.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,733,035	\$2,605,985	\$2,520,416	\$2,828,791	63.2%	8.5%	12.2%
27400	Student Transportation	Purchase of School Buses	\$1,847,625	\$242,149	\$1,201,868	\$2,359,733	27.7%	874.5%	96.3%
27500	Student Transportation	Insurance on Buses	\$161,915	\$489,076	\$213,070	\$395,833	144.5%	-19.1%	85.8%
27700	Student Transportation	Contracted Transportation Services	\$2,287,043	\$2,520,097	\$2,461,198	\$2,318,958	1.4%	-8.0%	-5.8%
27900	Student Transportation	Other Student Transportation Services	\$46,954	\$40,552	\$0	\$0	-100.0%	-100.0%	NA
31100	Food Services Operations	Service Area Direction	\$335,917	\$640,121	\$686,015	\$835,086	148.6%	30.5%	21.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$3,444,467	\$4,832,454	\$5,079,554	\$5,351,976	55.4%	10.8%	5.4%
31400	Food Services Operations	Food Purchases	\$3,660,675	\$4,150,341	\$4,458,810	\$4,442,058	21.3%	7.0%	-0.4%
31900	Food Services Operations	Other Food Services	\$279,627	\$320,688	\$307,293	\$359,606	28.6%	12.1%	17.0%
<b>Overhead and Operational Total</b>			<b>\$37,612,174</b>	<b>\$55,794,099</b>	<b>\$75,295,532</b>	<b>\$94,528,433</b>	<b>151.3%</b>	<b>69.4%</b>	<b>25.5%</b>
<b>Non Operational</b>									
33300	Category not Specified	Civic Services	\$628,496	\$623,805	\$2,126,666	\$1,437,014	128.6%	130.4%	-32.4%
33930	Other Community Services	Latch Key Kid Program	\$38,513	\$62,933	\$52,055	\$55,258	43.5%	-12.2%	6.2%
33940	Other Community Services	Child Care Services	\$7,307	\$1,538,538	\$1,275,989	\$1,246,093	16954.6%	-19.0%	-2.3%
33990	Other Community Services	Other	\$0	\$31,913	\$27,196	\$23,897	NA	-25.1%	-12.1%
40100	Category not Specified	Service Area Direction	\$0	\$13,803	\$0	\$0	NA	-100.0%	NA
41000	Category not Specified	Land Acquisition and Development	\$19,547	\$2,621,248	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$409,729	\$2,999,619	\$519,145	\$642,996	56.9%	-78.6%	23.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$16,315,452	\$3,460,001	\$5,904,423	\$4,520,476	-72.3%	30.6%	-23.4%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$7,012,955	\$0	\$1,228,359	\$1,774,889	-74.7%	NA	44.5%
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$724,191	\$551,441	\$409,939	\$889,581	22.8%	61.3%	117.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$1,615,005	\$4,136,724	\$2,516,295	NA	55.8%	-39.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,841,733	\$442,412	\$388,417	\$869,846	-52.8%	96.6%	123.9%
51100	Principal on Debt	Bonds	\$3,685,000	\$5,190,000	\$3,258,991	\$2,964,393	-19.6%	-42.9%	-9.0%
52100	Interest on Debt	Bonds	\$1,709,707	\$1,493,854	\$0	\$0	-100.0%	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$726,508	\$394,350	\$53,392	\$59,189	-91.9%	-85.0%	10.9%
53100	Lease Rental	Buildings-Principal	\$3,378,000	\$0	\$0	\$0	-100.0%	NA	NA
53150	Lease Rental	Buildings-Interest	\$0	\$3,780,000	\$15,082,875	\$16,167,225	NA	327.7%	7.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$1,377,160	\$1,094,405	\$3,429,201	\$4,477,003	225.1%	309.1%	30.6%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$20,706	\$124,292	\$156,166	NA	654.2%	25.6%
<b>Non Operational Total</b>			<b>\$37,874,298</b>	<b>\$25,934,033</b>	<b>\$38,017,667</b>	<b>\$37,800,322</b>	<b>-0.2%</b>	<b>45.8%</b>	<b>-0.6%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$1,432,138	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$231,739	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$723,692	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$92,087	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$6,027,312	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$954,468	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$1,436,994	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$74,853	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$705,960	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$109,298	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$353,847	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Evansville Vanderburgh Sch Corp (7995)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
26494 - SAA NA	Group Insurance - 2007 Account Code	\$19,644,822	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$2,971,711	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$5,105,806	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$235,633	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$90,345	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$13,099	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$9,974	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$25,777,501	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$336,519	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$352,634	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,986	\$0	\$0	\$0	NA	NA	NA	
<b>Prorated by Fund Total</b>		<b>\$66,682,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	
<b>Not Categorized</b>									
40000	Category not Specified	2007 Non-programmed Charges Heading	\$9,093	\$0	\$0	\$0	-100.0%	NA	NA
<b>Not Categorized Total</b>			<b>\$9,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-100.0%</b>	<b>NA</b>	<b>NA</b>